

NANDAN EXIM LIMITED

Registered Office : Survey No. 198/1, 203/2, Saijpur-Gopalpur, Pirana Road, Piplej, Ahmedabad-382405.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE,2013

PART I

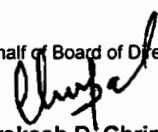
(Rs. in lacs)

	PARTICULARS	First Quarter Ended on 30.06.2013 (Unaudited)	Previous Quarter Ended on 31.03.2013 (Unaudited)	Corresponding Quarter in Previous Year Ended on 30.06.2012 (Unaudited)	Previous Year Ended on 31.3.2013 (Audited)
1	Income from operations				
	(a) Net sales/income from operations	20511.99	16712.24	17390.61	70312.08
	(b) Other operating income				
	Total income from operations (net)	20511.99	16712.24	17390.61	70312.09
2	Expenses				
	(a) Cost of materials consumed	10890.82	10237.32	11789.96	46343.49
	(b) Purchases of stock-in-trade	1334.80	1764.16	468.11	6203.70
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1060.56	(1188.05)	95.01	(3758.56)
	(d) Employee benefits expense	755.09	686.07	583.58	2544.25
	(e) Depreciation and amortisation expense	1155.33	1100.73	960.72	4091.74
	(f) Other expenses	3116.03	2531.23	1973.88	8287.89
	Total expenses	18312.63	15131.46	15871.25	63712.51
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	2199.36	1580.78	1519.36	6599.58
4	Other income	63.98	106.44	18.71	152.65
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	2263.34	1687.22	1538.07	6752.23
6	Finance costs	905.66	827.39	711.83	3176.27
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	1357.68	859.83	826.24	3575.96
8	Exceptional items				
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	1357.68	859.83	826.24	3575.96
10	Tax expense				
	(a) Current	393.50	172.10	221.00	746.10
	(b) Deferred	13.40	(245.74)	(49.53)	(275.46)
	(c) Short(Excess) Provision of Income Tax & Deferred Tax of Earlier year				
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	950.78	933.48	654.77	3105.32
12	Extraordinary items				
13	Net Profit / (Loss) for the period (11 + 12)	950.78	933.48	654.77	3105.32
14	Paid-up equity share capital (Face Value : Rs. 10/- each)	4554.90	4554.90	4554.90	4554.90
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	14754.99	13804.21	11993.14	13804.21
16 (i)	Earnings per share (before extraordinary items)				
	(a) Basic	2.09	2.05	1.44	6.82
	(b) Diluted	2.09	2.05	1.44	6.82
16 (ii)	Earnings per share (after extraordinary items)				
	(a) Basic	2.09	2.05	1.44	6.82
	(b) Diluted	2.09	2.05	1.44	6.82

Notes :

1. The above Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31st July,2013 and Statutory Auditor has carried out a limited review of the result.
2. Figures for the previous Periods/year have been regrouped, recast and rearranged, wherever necessary.
3. There are no reportable business segments of the Company.

For and on Behalf of Board of Directors


Vedprakash D. Chripal
Chairman

Place : Ahmedabad
Date : 31st July,2013

NANDAN EXIM LIMITED

PART II

	Particulars	First Quarter ended	Previous Quarter ended	Corresponding Quarter in previous year ended	Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	19140148	19139687	20094505	19139687
	- Percentage of shareholding	42.02%	42.02%	44.12%	42.02%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	12990000	19490000	23588500	19490000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	49.19%	73.80%	92.67%	73.80%
	- Percentage of shares (as a % of the total share capital of the company)	28.52%	42.79%	51.79%	42.79%
	b) Non-encumbered				
	- Number of Shares	13418908	6919369	1866051	6919369
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	50.81%	26.20%	7.33%	26.20%
	- Percentage of shares (as a % of the total share capital of the company)	29.46%	15.19%	4.10%	15.19%

	Particulars	Quarter ended
		30.06.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Place : Ahmedabad
Date : 31st July, 2013

For and on Behalf of Board of Directors


Vedprakash D. Chiripal
Chairman